APPENDIX A: INVENTORY AND PARK PROFILES

<table>
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<tr>
<th>PARKS</th>
<th>Acres</th>
<th>Uses</th>
<th>Zoning/Park</th>
<th>Social/Recreation</th>
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<th>Multi-Purpose</th>
<th>Parking</th>
<th>Tennis</th>
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| COMMUNITY PARKS | | | | | | |
| Century Oak | 12.4 | | | | | | |
| Valley | 6.0 | | | | | | |
| Kennedy | 56.2 | 2 | 1 | | | | |
| La Floresta | 8.4 | | | | | | |
| Total Community Park | 204.6 | 2 | 6 | 2 | 1 | 0 | 1 | 2 |

| NATURAL AREAS AND OPEN SPACE | | | | | | |
| Baker | 180.0 | | | | | | |
| Woodland Hills | 100.0 | | | | | | |

APPENDIX A: INVENTORY AND PARK PROFILES

NEIGHBORHOOD PARK

ADT TRANSPORTATION

- Pedestrian (3)
- Walk, Play, and Green Areas
- Accessible Pedestrian Facilities

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS

The Buena Vista Meadows Park has accessible, well-defined parks and provides a0.2-acre park for recreation and leisure activities. The park is located near a nature trail and has a neighborhood park located via Green Belt Circle. This site provides local access to a community separated from other parks by major streets. The park planning also provides an interesting opportunity to experience nature.

- A0.2-acre park was just improved within easy-placed area, this community will need to plan to replace it during the planning period.
## NAPA PARK AND FACILITIES MASTER PLAN

### SPORT FIELDS

| PARKS                | Acres | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lit | Lit | Non Lite
# Napa Park and Facilities Master Plan

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<th>Football</th>
<th>Dog Park</th>
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<th>Jogging Path Track</th>
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<th>Beaches (Portable)</th>
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**APPENDIX A: PARK AND FACILITY INVENTORY**
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**APPENDIX A: PARK AND FACILITY INVENTORY**

**TOTAL EXISTING CITY OF NAPA PARKS**

- **Elementary Schools**
  - Alta Heights ES
  - Bel-Aire Park ES
  - Browns Valley ES
  - El Centro
  - Mather ES
  - Napa Valley Language Academy
  - Northwood ES
  - Pierce-Chartier ES
  - Tucson View ES
  - Salvador ES
  - Shafter ES
  - Irene M Snow ES
  - West Park ES

- **Middle Schools**
  - Harvest MS
  - Redwood MS
  - Subtotal Middle Schools

- **High Schools**
  - Napa HS
  - New Technology HS
  - Valley Oak HS
  - Uganda HS

- **Total School Facilities in Napa**

- **City Wide Total**
PARK PROFILES
The following pages provide description and recommendations for each of Napa’s park sites. The park profiles are organized by park classification established in Chapter 3 of the Park and Facilities Master Plan. Each profile includes an air photo of the site as well as recent site photos if available.

PARK FACILITIES AND ADA TRANSITION PLAN DATA
The data provided about the existing park facilities was gathered from Park and Recreation Services and improved upon during the planning process. The profiles also contain the relevant prioritization information from the City of Napa Americans with Disabilities Act (ADA) Self Evaluation and Transition Plan. Improvements found during the ADA facility survey were assigned levels of priority based upon the following criteria:

Priority 1: Barriers that pose significant obstacles to facility access.
Priority 2: Barriers that pose obstacles to program access.
Priority 3: Barriers that pose obstacles to amenities or barriers that do not directly affect access to programs, activities, and services provided by the City.
Priority 4: Barriers that do not affect public access to facilities or programs.

Beneath the priority level are the activities that the ADA plan identified as key to access in the site.

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The final box of information includes a description of the character of the site and its importance in the park system. Bulleted below this description are any site-specific recommendations of the Park and Facilities Master Plan. These recommendations include all of the major facility projects described in Chapter VI of the plan as well as a number of smaller scale items that should be considered when thinking about the particular park, rather than the entire system.

These profiles are intended to be easily updated by Park and Recreation Services to reflect the current reality of the park system. Current park profiles provide an quick reference to the individual pieces of the park system and the how the Master Plan applies to them.
BECKWORTH TOT LOT

PARK FACILITIES
- 0.1 Acres
- Children’s Play Area (1)
- Park Bench (1)

MINI PARK

ADA TRANSITION PLAN
Priority 2-3
- Walks

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
A mini park in north Napa, this park provides an area for residents to sit and kids to play.
- Replace playground with a small area that serves multiple age groups
EVANS TOT LOT

PARK FACILITIES
- 0.4 Acres
- Children’s Play Area (1)
- Park Benches (2)

ADA TRANSITION PLAN
Priority 2-3
- Walks, Play Area Access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
A mini park in east Napa, Evans Park provides an area for residents to sit and kids to play. The mini park is near Lakeview Park and Alta Heights Elementary School.

- Although this park has a relatively new play area, the community will need to plan to replace it during the planning period
PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The .6 acre Harkness Park is north Napa, adjoins Highway 29 and has a table for picnics.
- A small play feature would improve local park access in an area with only very small parks
**Heritage Park in Transition**

The Napa Creek Flood project has impacted the site and a bridge crossing has recently been completed. The site is also within the Downtown Specific Plan Area and should be guided by the recommendations of that plan.

- A multi-use trail should be developed to connect to downtown
- With the bridge, and trail development, seating and site amenities should focus more on a civic space type of use
PARK FACILITIES

- 0.1 Acres

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS

The .1 acre Monroe mini park in south Napa is adjacent to private youth education facilities.

- Develop play features or picnic area that serves local residents.
- Develop signage or improvements that clearly indicate site is a public park.
PARK FACILITIES
- 0.1 Acres
- Children’s Play Area (1)
- Park Bench (1)

ADA TRANSITION PLAN
Priority 2-3
- Walks

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The 0.1 acre Montclair Park provides an area for residents to sit and kids to play.
- Replace playground with a small area that serves multiple age groups
NORFOLK TOT LOT

PARK FACILITIES
- 0.2 Acres
- Children’s Play Area (1)
- Non-Reservable Picnic Table (1)

ADA TRANSITION PLAN
Priority 2-3
- Play area access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The .2 acre Norfolk Park in north Napa provides an area for residents to sit and kids to play.
- Replace playground with a small area that serves multiple age groups
NORTH JEFFERSON PARK

PARK FACILITIES
- 0.6 Acres
- Non-Reservable Picnic Tables (2)
- Drinking Fountain (1)

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The .6 acre North Jefferson Park in north Napa adjoins the El Centro Elementary School and provides an area for residents to sit and kids to play.
- Replace playground with a small area that serves multiple age groups
SEQUOIA TOT LOT

PARK FACILITIES
- 0.1 Acres
- Children’s Play Area (1)
- Non-Reservable Picnic Table (1)
- Park Bench (1)

ADA TRANSITION PLAN
Priority 2-3
- Walks, play area access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The .1 acre Sequoia Park in north Napa provides an area for residents to sit and kids to play.
- Replace playground with a small area that serves multiple age groups
TALLAC TOT LOT

PARK FACILITIES
- 0.1 Acres
- Children’s Play Area (1)
- Park Bench (1)

ADA TRANSITION PLAN
Priority 2-3
- Walks, play area access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The .1 acre Tallac Park in north Napa provides an area for residents to sit and kids to play.
- Replace playground with a small area that serves multiple age groups
PARK FACILITIES
- 0.1 Acres

ADA TRANSITION PLAN

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Brown Street Plaza is a Civic Space in the downtown area that provides a pedestrian connection between Brown and 1st Street and access to local businesses.
- The Park and Facilities Master Plan defers to the Downtown Specific Plan for this site
COOMBS STREET PLAZA

PARK FACILITIES
• 0.4 Acres

ADA TRANSITION PLAN
• This site was not prioritized in the ADA Transition Plan

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The Coombs Street Plaza runs through the Napa Town Center and Kohls, providing pedestrian access to local shops.
• The Park and Facilities Master Plan defers to the Downtown Specific Plan for this site
DWIGHT MURRAY PLAZA

CIVIC SPACE

PARK FACILITIES

- 0.2 Acres

ADA TRANSITION PLAN

Priority 1

- Play area access, picnicking, walks

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS

The Dwight Murray Plaza is a centrally located Civic Space in the heart of Downtown Napa.

Recommendations of the Downtown Specific Plan should guide the redevelopment of this site but should consider:

- A central public gathering area with comfortable places to sit and
- An interactive water feature
FIRST STREET OVERLOOK

PARK FACILITIES
- 0.6 Acres

ADA TRANSITION PLAN
- This site was not prioritized in the ADA Transition Plan

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The First Street Overlook lies alongside the Napa River and will be reconfigured in the near future with the design and construction of the Oxbow Bypass
- The Park and Facilities Master Plan defers to the Downtown Specific Plan for this site
PARK FACILITIES
- 0.1 Acres
- Park Bench (1)

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Jefferson Park sits at a major intersection on the western edge of downtown Napa and provides a space for residents to sit and relax.
- No specific recommendations
PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS

The Opera House Plaza at Napa Creek is a public plaza that provides a small space in the downtown area for users to relax and is a key trail connection for the Napa River Parkway.

- The Park and Facilities Master Plan defers to the Downtown Specific Plan for this site
- A renovated bridge over Napa Creek would enhance pedestrian connections.

PARK FACILITIES
- 0.7 Acres

ADA TRANSITION PLAN
Priority 2-3
- Walks, Picnicking
VETERANS MEMORIAL PARK

**PARK FACILITIES**
- 0.9 Acres
- Park Benches (4)
- Terraced, amphitheater style lawn

**ADA TRANSITION PLAN**
- This site was not prioritized in the ADA Transition Plan

**PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS**
Veterans Memorial Park is a central gathering space in downtown Napa that provides a place to relax along the river and enjoy community events such as movie nights and concerts.

As a central feature of downtown Napa, the Downtown specific plan should guide future enhancement of this site but should consider:
- Permanent restroom on adjoining property to serve trail and park users.
ABRUZZINI PARK

PARK FACILITIES
- 2.8 Acres
- Basketball Court, Non Lit (0.5)
- Children’s Play Area (1)
- Non-Reservable Picnic Tables (2)
- Park Benches (10)
- Perimeter walking trail

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Abruzzini Park provides a variety of recreational opportunities for residents in one of north Napa’s newer neighborhoods including sports courts, a children’s play area and park benches.
- Although this park has a relatively new play area, the community will need to plan to replace it during the planning period
- This site has capacity to support an additional neighborhood scale feature
**BUHMAN PARK**

**PARK FACILITIES**
- 3.5 Acres
- Children’s Play Area (1)
- Non-Reservable Picnic Tables (3)
- Park Benches (2)
- Drinking Fountain (1)

**ADA TRANSITION PLAN**
Priority 1
- Walks, Play Area Access, Picnicking

**PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS**
The 3.5 acre Buhman Park lies alongside Redwood creek and provides Browns Valley residents with a place to relax and children the play. The park is across the street from Browns Valley Elementary school and has neighborhood access via Roundhill Circle. This site provide local access to a community separated from other parks by major streets. The creek frontage also provides an interesting opportunity to experience nature.

- As of the completion of this plan, Play area improvements are pending. The improved Play area will need to be replaced during the planning period.
CAMILLE PARK

PARK FACILITIES
- 4.9 Acres
- Children’s Play Area (1)
- Walking Trail (.25 miles)
- Non-Reservable Picnic Tables (4)
- Park Benches (5)

ADA TRANSITION PLAN
Priority 2-3
- Walks, Picnicking

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The 4.9 acre Camille Park provides east Napa residents with a space for non-programmed recreation, relaxing and picnicking.

- Although this park has a relatively new play area, the community will need to plan to replace it during the planning period
- Improve connections (sidewalks and signs) between Camille and Shurtleff Parks
- Consider reverting the south corner of this site to a natural landscape to remove a blind corner from this park.
Dry Creek Park provides north Napa with a neighborhood recreation resource. The 2.4 acre park is well connected to the adjoining neighborhood, is located near the popular Alston Park and is very popular for picnicking.

- Replace playground with a small area that serves multiple age groups
- Add permanent restroom
- This site is not large enough to support group picnicking, the picnic area should be replaced with a neighborhood scale feature.

**PARK FACILITIES**
- 2.4 Acres
- Multi-Purpose Backstop (1)
- Basketball Court, Non Lit (0.5)
- Children’s Play Area (1)
- Volleyball (1)
- Restroom, Portable (1)
- Non-Reservable Picnic Tables (5)
- Park Benches (3)
- Drinking Fountain (1)

**ADA TRANSITION PLAN**
**Priority 1**
- Play area access, picnicking, walks

**PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS**
ESTHER DEAVER PARK

**PARK FACILITIES**
- 1.9 Acres
- Children’s Play Area (1)
- Non-Reservable Picnic Tables (3)
- Park Benches (7)

**ADA TRANSITION PLAN**
- This site was not prioritized in the ADA Transition Plan

**PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS**
The 1.9 acre Esther Deaver Park is one of Napa’s newer parks. The neighborhood park features a variety of amenities including picnic areas, playgrounds and turf areas for casual recreation.

- Although this park has a relatively new play area, the community will need to plan to replace it during the planning period
- This site has capacity to support an additional neighborhood scale feature
Fairview Park, located in east Napa, is adjacent to a bike route on Coombsville Road. The 2.2 acre park features a variety of recreational features including a mini-skate park and neighborhood access from adjoining streets.

- Replace playground with a creative play area that serves multiple age groups.
- This site has capacity to support additional features, potentially a restroom along with a picnic area or water feature.
The 2.2 acre Hidden Glen park serves as a neighborhood open space resource for east Napa residents. Limited visibility and steep access make this a difficult site for traditional neighborhood park amenities.

- This park should be focused on providing local access to nature.
The 1.5 acre Kensington Park is a neighborhood park resource for west Napa residents.

- Add a small play feature that is unique to this park, particularly when compared to Valley Park and Sunrise Meadows Park
- Improve connections to residential development north and east of the site to maximize park access.
The 2.4 acre Klamath Park sits at the southeast corner of the Trower Avenue/ SR-29 intersection in north Napa. The neighborhood park provides a variety of recreational resources and is close to several school sites. Visibility in the south end of this park is limited and should be considered a priority for safety improvements.

- Replace playground with a small area that serves multiple age groups.

PARK FACILITIES
- 2.4 Acres
- Basketball Court, non lit (1)
- Children’s Play Area (1)
- Walking Trail (.25 miles)
- Non-Reservable Picnic Tables (4)
- Park Benches (5)
- Drinking Fountain (1)

ADA TRANSITION PLAN
Priority 2-3
- Walks, picnicking, play area access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
- Replace playground with a small area that serves multiple age groups.
LAKE PARK

7.8 Acres
Multi-Purpose Backstops (2)
Basketball Court, non lit (1)
Children’s Play Area (1)
Par Course (1)
Walking Trail (0.5 miles)
Non-Reservable Picnic Tables (2)
Park Benches (3)
Drinking Fountain (1)

PARK FACILITIES

NEIGHBORHOOD PARK

Priority 2-3

Walks, picnicking, play area access

PARK FACILITIES MASTER PLAN RECOMMENDATIONS

Lake Park is a significant park resource that supports a variety of recreational activities in east Napa. This park is also designed to serve as a detention basis to protect the neighborhood from flooding.

- Develop connections to Napa River Trail
- Although this park has a relatively new play area, the community will need to plan to replace it during the planning period
- This site has capacity to support an additional neighborhood scale feature

ADA TRANSITION PLAN
LAKEVIEW PARK

PARK FACILITIES
- 9.5 Acres
- Walking Trail (0.33 miles)
- Drinking Fountain (1)

ADA TRANSITION PLAN
- This site was not prioritized in the ADA Transition Plan

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Lakeview Park surrounds the East Napa Reservoir. A perimeter trail provides walking opportunities for residents.
- This site is well suited to nature play and education
- Add seating areas that take advantage of the views and natural beauty of the site
- Improve connections to Evans Park, Alta Heights Elementary and Esther Deaver Park

NEIGHBORHOOD PARK
LAUREL HILLS PARK

PARK FACILITIES
- 2.3 Acres
- Multi-Purpose Backstop (1)
- Basketball Court, non lit (0.5)
- Children’s Play Area (1)
- Non-Reservable Picnic Table (1)
- Park Benches (5)
- Drinking Fountain (1)

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The 2.3 acre Laurel Hills Park provides west Napa residents with a variety of recreational opportunities, including basketball, ball fields, a children’s play area and picnic areas.
- Play area replacement is planned for this site
- Explore neighboring landowner willingness to connect to Westwood Hills Park via trail.

NEIGHBORHOOD PARK

ADA TRANSITION PLAN
Priority 2-3
- Walks, picnicking, play area access
MONARCH PARK

PARK FACILITIES
- 1.3 Acres
- Basketball Court, non lit (0.5)
- Children’s Play Area (1)
- Non-Reservable Picnic Table (1)
- Park Bench (1)

ADA TRANSITION PLAN
Priority 2-3
- Walks, picnicking

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The 1.3 acre Monarch Park provides a shaded area for north Napa residents to enjoy a variety of recreational activities. The site is relatively isolated and important for local park access.
- This site has capacity to support an additional neighborhood scale feature
- Although this park has a new play area, the community will need to plan to replace it during the planning period
O’BRIEN PARK

**PARK FACILITIES**
- 8.5 Acres
- Multi-Purpose Backstops (2)
- Children’s Play Area (1)
- Restroom, Portable (1)
- Walking Trail (0.5 miles)
- Non-Reservable Picnic Tables (6)
- Park Benches (12)
- Drinking Fountain (1)

**ADA TRANSITION PLAN**
- Priority 1
  - Picnicking, play area access

**PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS**
The 8.5 acre O’Brien Park is adjacent to McPherson Elementary School and very well connected to surrounding neighborhoods and features a perimeter walking trail.
- This site has capacity to support additional features and should have a group picnic facility, water play feature and permanent restroom added.
- This site should share facilities such as parking with the adjacent school after school hours.
SHURTLEFF PARK

PARK FACILITIES
- 5 Acres
- Non-Reservable Picnic Table (1)
- Off-leash dog area

ADA TRANSITION PLAN
Priority 2-3
- Walks, Picnicking

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Shurtleff is a 5 acre linear park in east Napa that is adjacent to Phillips/Edison School. The park is home to one of Napa’s two off-leash dog areas.
- Develop connection to Phillips/Edison School
- Develop nature play and education opportunities in cooperation with school
- Formalize dog park area with signage
- Review potential for community garden on north side of site
SOLOMON PARK

PARK FACILITIES
- 1.8 Acres
- Children’s Play Area (1)
- Park Benches (2)

ADA TRANSITION PLAN
Priority 2-3
- Walks

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Solomon Park is a neighborhood park resource in north Napa that is near Vintage High School and Garfield Park. The park provides a place for residents to relax, picnic and for children to play.
- Although this park has a relatively new play area, the community will need to plan to replace it during the planning period.
Springwood Park sits on the northern Napa border and provides nearby residents with a variety of recreational opportunities. The 2.4 acre park features a basketball court, children’s playground area, picnic areas and benches.

- Although this park has a relatively new play area, the community will need to plan to replace it during the planning period.
SUMMERFIELD NEIGHBORHOOD PARK

PARK FACILITIES
- 1.3 Acres
- Basketball Court, non lit (0.5)
- Children’s Play Area (1)
- Non-Reservable Picnic Tables (3)
- Park Benches (4)
- Drinking Fountain (1)

ADA TRANSITION PLAN
Priority 2-3
- Walks, picnicking, play area

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The 1.3 acre Summerfield Park provides north Napa residents with neighborhood recreational opportunities. The park is near Sunrise Montessori Elementary School. Visibility into the south corner of the site is limited due to narrow street frontages and trees.
- When play area is replaced, consider moving to a more central location.
SUNRISE MEADOWS PARK

PARK FACILITIES
- 2.1 Acres
- Basketball Court, non lit (1)
- Mini Skate Park (1)
- Non-Reservable Picnic Table (1)

ADA TRANSITION PLAN
Priority 2-3
- Walks, picnicking, play area access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The 2.1 acre Sunrise Meadows Park is near Century Oaks Park, forming a link in a chain of parks in west Napa. The park includes a mini skate park area.
- Add a small play area that serves multiple age groups
- Connect to residential developments to the west and north to maximize local park access.
- Replace modular skate ramp with a permanent small skate feature
SUTHERLAND PARK

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Sutherland Park is a secluded 2.9 acre park near Dry Creek. This site serves an important role in providing local park access in an area cut off by natural and transportation barriers.
- Design site to maximize use of land
- Include perimeter trail and improved signage as well as a replacement play area that serves multiple age groups

NEIGHBORHOOD PARK

PARK FACILITIES
- 2.9 Acres
- Children’s Play Area (1)
- Non-Reservable Picnic Tables (2)
- Park Benches (6)

ADA TRANSITION PLAN
Priority 2-3
- Play area access, walks
The 2 acre neighborhood park provides nearby residents with access to recreational resources including a children’s play area, places to relax and picnic.

- Replace playground with a creative play area that serves multiple age groups
- Ensure that play opportunities are unique from nearby parks
VINE HILL PARK

PARK FACILITIES
- 4.2 Acres
- Multi-Purpose Backstop (1)
- Basketball Court, non lit (0.5)
- Children’s Play Area (1)
- Mini Skate Park (1)
- Walking Trail (0.25 miles)
- Non-Reservable Picnic Tables (2)
- Park Benches (3)
- Drinking Fountain (1)

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Vine Hill Park is a key park in north Napa that can be improved to support an increased variety of activities.
- Produce a site design to organize improvements
- Include internal pathways
- Consider a small water spray feature
- Although this park has a relatively new play area, the community will need to plan to replace it during the planning period

ADA TRANSITION PLAN
Priority 1
- Walks, picnicking, play area access
VINEYARD PARK

- 2.6 Acres
- Children’s Play Area (1)
- Non-Reservable Picnic Tables (2)
- Park Bench (1)
- Drinking Fountain (1)

ADA TRANSITION PLAN
Priority 2-3
- Walks, picnicking, play area access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Vineyard is a 2.6 acre neighborhood park accessible from multiple locations. The park provides a variety of recreational amenities including places to sit, relax and picnic.
- Consider limited visibility when making improvements
- Add play features to serve small children
- Consider designing this site as a community crossroads, with trails connecting through this park.
CENTURY OAKS PARK

PARK FACILITIES
- 12.4 Acres
- Multi-Purpose Backstop (1)
- Basketball Court, non lit (1)
- Children’s Play Area (1)
- Non-Reservable Picnic Tables (6)
- Park Benches (4)
- Drinking Fountain (1)

ADA TRANSITION PLAN
Priority 2-3
- Picnicking, play area access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Century Oaks is a significant asset in the Napa park system. The 12.4 acre park is made up of two parcels divided by Scenic Drive. Develop site master plan and consider potential additions such as:
- Picnic areas
- Walking trails
- Disc golf
- Bathroom
- Water feature
- Parking
Fuller Park is a key community park in Napa. Centrally located, the well-treed park supports a variety of activities.

- Develop a site master plan to guide the character of this park and specific improvements built around key facilities.
- Include improved pathways and group picnic areas

**PARK FACILITIES**
- 9.5 Acres
- Children’s Play Area (1)
- Horseshoe Pit (1)
- Restroom, Permanent (1)
- Walking Trail (0.5 miles)
- Reservable Picnic Sites (21)
- Non-Reservable Picnic Tables (13)
- Park Benches (20)
- Drinking Fountain (1)

**ADA TRANSITION PLAN**
- Priority 1
  - Walks
Kennedy Park

- 203.7 Acres
- Softball Field, Lit (2)
- Baseball Field, Lit (1)
- Children’s Play Area (1)
- Restrooms, Permanent (3)
- Reservable Picnic Sites (5)
- Non-Reservable Picnic Tables (9)
- Drinking Fountain (7)

**PARK FACILITIES**

**ADA TRANSITION PLAN**

**Priority 1**

- Play area access, picnicking, restrooms

**PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS**

Running alongside the Napa River, the nearly 200 acre Kennedy Park is Napa’s largest park. This community recreational destination supports a variety of activities including soccer and softball, picnicking, boating as well supporting a BMX and remote-controlled airport facility.

- Develop site master plan and consider potential additions, including:
  - Reservable picnic areas
  - Interactive water features
Las Flores Park is an 8 acre community park featuring tennis courts, walking trails and children’s play areas for north Napa residents. This park is made up of two parcels separated by Las Flores Drive. The site includes the 8,000 square foot Las Flores Community Center.

PARK FACILITIES
- 8.1 Acres
- Tennis Courts, Lit (2)
- Children’s Play Area (1)
- Community Center

ADA TRANSITION PLAN
Priority 2-3
- Picnic areas
- Play area access

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Las Flores Park is an 8 acre community park featuring tennis courts, walking trails and children’s play areas for north Napa residents. This park is made up of two parcels separated by Las Flores Drive. The site includes the 8,000 square foot Las Flores Community Center.

- Develop Reserveable Picnic Area
- Develop Restroom Facilities
- Develop Spray/ Water Feature
- Expand building to support childcare/classroom
ALSTON PARK

PARK FACILITIES
- 160 Acres
- Restrooms, Portable (2)
- Walking Trail (5 miles)
- Park Benches (10)
- Drinking Fountains (2)

ADA TRANSITION PLAN
Priority 4
- Walks, parking, picnicking, gates

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Alston Park provides a place for Napa residents, and their dogs to recreate. Alston park features on and off-leash dog areas and 5 miles of trails. Maintenance to trails, drainage and benches is supported by a resident-funded endowment.
- Develop/improve access points to Redwood Creek
- Add permanent restroom
- Restore habitat areas
- Develop trail system to provide interpretation of natural areas
- Replace Bridge
- Develop ongoing fire hazard reduction plans for this site
Westwood Hills is a unique Napa resource that provides residents with access to 7 miles of trails.

- Develop trail map
- Develop trailhead facilities including a permanent restroom, drinking fountains, improved parking
- Develop ongoing fire hazard reduction plans for this site
TIMBERHILL PARK

NATURAL AREAS AND OPEN SPACE

PARK FACILITIES
• 14.7 Acres

ADA TRANSITION PLAN
• This site was not prioritized in the ADA Transition Plan

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Timberhill Park is a largely undeveloped open space asset in west Napa. The property is above the headwaters of Redwood Creek. Hikers to the top can enjoy views of the Napa Valley.
• Improve access to park
• Develop trail route
• Include interpretive signage
• Develop ongoing fire hazard reduction plans for this site
TRANCAS CROSSING

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Trancas Crossing is one of Napa’s newest parks and is largely dedicated to nature observation and appreciation. The park is the current northern terminus of the Napa River Trail. The natural areas of this park will require ongoing fire hazard mitigation as part of the ongoing fuels reduction program that the Napa Fire Department is developing.

NATURAL AREAS AND OPEN SPACE

PARK FACILITIES
- 31.5 Acres
- Walking trails

ADA TRANSITION PLAN
- This site was not prioritized in the ADA Transition Plan

49
OXBOW PRESERVE

OXBOW PRESERVE NATURAL AREAS AND OPEN SPACE

PARK FACILITIES
- 12.7 Acres

ADA TRANSITION PLAN
- This site was not prioritized in the ADA Transition Plan

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
Oxbow Preserve is a model of habitat restoration and can serve as an outdoor classroom to enjoy and observe the Napa River.
Garfield Park is a special use facility in North Napa. The Park is home to the Napa Little League complex and a children’s play area. The 6.3 acre developed portion of the park is north of Salvador Creek. The southwestern portion of the park is currently undeveloped.

- Improve existing trail along Salvador Creek and connections to Vintage High School
- Integrate facilities into the larger developed park
Kiwanis Park is a special use facility in central Napa that is home to the Napa Valley Softball league. The park’s primary function is for league softball. This area needs additional local park access that could be served from this location.

- Consider adding small play features in the west corner of the site.
MAIN ST LANDING/4TH ST BOAT DOCK

PARK FACILITIES
- None developed

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The Main Street Landing will provide the only public boat dock in Napa on the west side of the Napa River.
- Develop boat dock to provide river access.
NAPA GOLF COURSE AT KENNEDY PARK

PARK FACILITIES
- 158.7 Acres

ADA TRANSITION PLAN
- This site was not prioritized in the ADA Transition Plan

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The 18-hole municipal golf course is adjacent to Kennedy Park and supports a variety of golf camp programs in addition to regular and tournament play. The site also includes a formal rose garden that is available for event rental.
NAPA SENIOR CENTER

PARK FACILITIES
- 3.2 Acres
- Meeting, classroom, gathering spaces
- Covered outdoor bocce complex

ADA TRANSITION PLAN
Priority 1
- Parking, doors, restrooms, interior doors, activity rooms

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The Napa Senior Center supports a variety of programs and is comprised of four buildings and complemented a covered bocce ball area that has four courts. The Senior Center is located in central Napa.
- Redevelop site as a multi-generational recreation center
- Acquire additional street frontage if possible
NAPA SKATE PARK

**PARK FACILITIES**
- 0.8 Acres
- Children’s Play Area (1)
- Skate Park (1)

**ADA TRANSITION PLAN**
Priority 4
- Walks

**PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS**
The Napa Skate Park has served a unique downtown Napa resource for Napa skateboarders. The park will be relocated within the next 5 years as part as the site will be developed to provide parking facilities relocated as part of the Napa River bypass project. New site locations are under consideration.
PELUSI RECREATION CENTER

**PARK FACILITIES**
- 5 Acres
- Recreation building

**ADA TRANSITION PLAN**

**PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS**
The 1,600 ft. facility is located adjacent to Kennedy Park and features a meeting or event space, kitchenette and restrooms.
- Redevelop site with a larger facility that can accommodate special events, receptions and gatherings for 200 or more people.
Riverside Park is a unique linear park resource that runs alongside the Napa River and when improved will be an important link in the Napa River Trail System. As part of the flood control project a wall and trail will be extended along the river bank.

- Improve trail and water access
PARK FACILITIES
- 7.7 Acres
Existing facilities are described in the Garfield Park (Special Use) profile.

PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS
The undeveloped portion of this site presents an opportunity to develop a neighborhood park to serve an underserved part of the community. The park should be designed and implemented as one site, including improvements and modifications to the existing junior baseball complex. Supporting amenities should be shared, which may require the relocation of restroom facilities to a more central location. Trail connections through the site between Vintage High School and the agricultural program should be maintained and the segment of the Salvador Creek trail completed.
Knolls Park is largely undeveloped and has limited access. The property could serve as a potential linkage for trail improvements along Redwood Creek. Maintenance of this site will need to address fire danger and fuels reduction.
PARK FACILITIES

- 0.8 Acres

No recommendations impact the proposed design of this small pedestrian pathway and viewpoint along Soscol Avenue.
The 57.3 acre South Jefferson Property is a unique property that includes wetlands and adjoins SR-29 on the west and the Napa River on the East.

Develop site master plan potentially including:

- Nature themed play area
- Natural interpretation and wildlife viewing area
- Trail networks that connect to adjacent wetland trails
- Trail head facilities

Explore the possibility of a small recreation building on this site, including restrooms available to park users.
PARK AND FACILITIES MASTER PLAN RECOMMENDATIONS

The Napa River bypass project is a unique opportunity for the creation of new recreational space within the downtown area of Napa. Any facilities within the bypass will need to be designed for removal during flood conditions or be able to withstand and not impede the primary purpose of the facility as a flood control channel. Based on the analysis of the Park and Facilities Plan the final design should include:

- Street or plaza skate features;
- Walking paths with access to the river;
- Recreation amenities such as sport courts that benefit downtown residents and businesses; and
- Seating areas that promote social interaction and provide a comfortable place to eat a meal or meet with friends.

Design above provided for illustration of the site extent. Final designs will be subject to suitability for amenities within the flood channel.
APPENDIX B: CAPITAL COST MODEL

The tables included in this appendix are captured from a spreadsheet that calculates planning level capital costs based on the recommendations of the Park and Facilities Master Plan. The following tables, provided for reference, reflect the assumptions and project selections referred to in Chapter 7 of the plan. This appendix includes the following tables:

- Planning Cost Assumptions: detailing the costs applied in the model for each amenity indicated;
- Park project selections: with each of the projects for each park in the system indicated; and
- Capital cost inflation: calculation of the estimated cost increase over 2, 5 and 10 year periods.

The entire spreadsheet has been provided to City staff for ongoing use in capital planning. The assumptions and project selections can be modified to adjust the model for changes in project cost or priorities.
### Planning Cost Assumptions

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<th>Planning Cost</th>
<th>Unit</th>
<th>Notes</th>
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</thead>
<tbody>
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<td>Site Acquisition</td>
<td>$ 550,000</td>
<td>Per Acre Provided by City of Napa, based on large parcels of land within the city limits</td>
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<td>Site Master Plan</td>
<td>$ 250,000</td>
<td>Each A major design effort including site specific community outreach. Does not include construction documents.</td>
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<td>Site Design</td>
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<td>Each Smaller scale design effort, also does not include construction documents</td>
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<td>Site Development</td>
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<td>Per Acre Includes typical park elements such as pathways, turf, seating, landscaping and lighting</td>
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<td>% of Site Developed</td>
<td>Modifier</td>
<td>Adjusts development cost for sites that will only be partially developed</td>
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<td>Site Improvement</td>
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<td>Allocation Community driven enhancement to make local park more locally appropriate</td>
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<td>Playground Small</td>
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<td>Each Typical neighborhood playground, with areas for multiple age groups</td>
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<td>Playground Large</td>
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<td>Each Destination play area, may include some larger or custom equipment.</td>
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<td>Group Picnic Area</td>
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<td>Each Large group picnic area with supporting amenities, including a sink and grill</td>
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<td>Restroom</td>
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<td>Water Play Feature</td>
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<td>Baseball Fields</td>
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<td>Each Assumes that fields would only include artificial turf if lights were an option</td>
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<td>Inflation Factor</td>
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**APPENDIX B: CAPITAL COST MODEL**
NAPA PARK AND FACILITIES MASTER PLAN

MINI PARKS

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<tr>
<th>Name</th>
<th>Acres</th>
<th>Site Acquisition Cost</th>
<th>Site Design Cost</th>
<th>Site Development Cost</th>
<th>Park Improvements Cost</th>
<th>Play Equipment Cost</th>
<th>Group Play Area Cost</th>
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NEIGHBORHOOD PARKS

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COMMUNITY PARKS

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APPENDIX B: CAPITAL COST MODEL
## NAPA PARK AND FACILITIES MASTER PLAN

### Project Total

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### Summary of Project Costs

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### Civic Spaces

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<th>Group Plays</th>
<th>Water Play Feature</th>
<th># of Baseball Fields</th>
<th># of Softball Fields</th>
<th># of Soccer Fields</th>
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### Natural Areas and Open Space

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<th># of Softball Fields</th>
<th># of Soccer Fields</th>
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### Undeveloped Park Land

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### Total Existing City of Napa Parks

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### Proposed Park Costs

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<th># of Softball Fields</th>
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<th># of Softball Fields (With Turf and Lights)</th>
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### Appendix B: Capital Cost Model

**Summary of Capital Costs**

- **Civic Spaces:**
  - Total: $5,075,000
- **Natural Areas and Open Space:**
  - Total: $920,000
- **Special Use Parks:**
  - Total: $16,850,000
- **Undeveloped Park Land:**
  - Total: $8,113,500
- **Total Existing City of Napa Parks:**
  - Total: $53,001,000

**Appendix B: Capital Cost Model**

- **NAPA PARK AND FACILITIES MASTER PLAN**
- **Summary of Project Costs**

**Total Existing City of Napa Parks:**

- **Total:** $53,001,000
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## NAPA PARK AND FACILITIES MASTER PLAN

### APPENDIX B: CAPITAL COST MODEL

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APPENDIX C: POTENTIAL FUNDING SOURCES

GENERAL FUND
Most cities’ primary source for both operating and capital funding comes primarily from taxes. The General Fund is the pool of unrestricted tax dollars that a City uses to pay for most of the services it provides. General funds are allocated out in the budgeting process and dollars for park operations must compete with other city needs for limited resources.

PARK AND RECREATION IN-LIEU FEES
Fees charged under the Quimby Act are calculated based on the cost of land acquisition and a State standard allowing a ratio of 3-5 acres per 1,000 population. The specific ratio is based on the current standard but cannot exceed five acres per 1,000 population. The revenue from Quimby Fees (often referred to as in-lieu parkland fees) can be used to purchase parkland or improve existing parkland. The Quimby Act applies to subdivided single-family property and is applied at the time of subdivision approval. It does not apply to apartments or home additions.

In developed communities, revenue from this source will be minimal. However, redevelopment creates an opportunity to collect this type of fee. Another possibility for further residential development is infill where one lot is subdivided into several lots.

PARK AND RECREATION IMPACT FEES
This is a fee paid by developers for the impact of their residential project on the existing park system. The money received can be used for the acquisition and development of parks, open space, trails and other recreational facilities. Under AB1600, fees can be charged for all types of residential development, and in some cases, non-residential development. The fee is applied at the time of acquiring the building permit. Park Impact Mitigation Fees must be based on the current level of service to ensure that new development does not pay for any existing deficiencies in park development. AB1600 requires certain procedures for calculating and administering the fee.
MELLO-ROOS COMMUNITY FACILITY DISTRICT
The Mello-Roos Community Facilities Act of 1982 allows any county, city, special district, school district or joint powers authority to establish a Mello-Roos Community Facilities District (a “CFD”) to finance public improvements and services. The services and improvements that Mello-Roos CFDs can finance include streets, sewer systems and other basic infrastructure, police protection, fire protection, ambulance services, schools, parks, libraries, museums and other cultural facilities. Formation of a CFD requires a two thirds vote of residents living within the proposed boundaries. If there are fewer than 12 residents then the vote is instead conducted of current landowners. The assessment cannot be based on property value; instead it is based on the size of the property or square footage of structures. By law, the CFD is also entitled to recover expenses needed to form the CFD and administer the annual special taxes and bonded debt. The special assessment continues until bonds are paid off and then is typically reduced to a level to maintain the investments.

LANDSCAPING AND LIGHTING ACT
This funding mechanism permits a public agency to assess housing units or land parcels for a variety of city services. The assessment revenues can be used for parkland acquisition, development and/or maintenance. The agency can choose to use the revenue generated on a pay as you go basis or can sell bonds in order to receive a lump sum amount. The bonds are then paid back from the annual revenue generated from the assessment. Establishment of a district or revision to an existing assessment district requires a simple majority vote of property owners. Because establishing a landscape and lighting district requires only a simple majority vote of property owners, it has become a popular option to general obligation bonds.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS
Grants from the Federal Department of Housing and Urban Development (HUD) are available for a wide variety of projects. These funds are mainly used for projects and programs in the lower income areas of a community.

GENERAL OBLIGATION BOND
These are voter-approved bonds with the assessment placed on real property. The money can only be used for capital improvements and not maintenance. This property tax is levied for a specified period of time (usually 15-20 years). Passage requires a two-thirds majority approval by
the voters. Major disadvantages of this funding option are the high approval requirement and the interest costs.

**REVENUE BONDS**
These bonds are sold to finance revenue generating facilities, such as community centers, performing arts centers and in some cases sports complexes. The interest and capital are paid from the revenue produced from the operation of such a facility. Typically the City will have to guarantee the repayment, meaning that if revenue does not cover the necessary payments the City will be required to pay in some other way.

**DONATIONS**
The donations of labor, land, or cash by service agencies, private groups or individuals are a popular way to raise small amounts of money for specific projects. Such service agencies as Lions and Rotary often fund small projects such as playground improvements.

**EXCHANGE OR SALE OF PROPERTY**
If the City has an excess piece of property with some development value it could be traded for a private piece of property more suitable for park use.

**INFRASTRUCTURE PROJECTS**
As a key part of a City’s Green Infrastructure, park and open space projects can often be vital parts of other infrastructure projects or funded using sources originally designed for transportation, stormwater, flood protection and other engineered infrastructure projects.

**JOINT PUBLIC/PRIVATE PARTNERSHIP**
This concept has become increasingly popular for park and recreation agencies. The basic approach is for a public agency to enter into a working agreement with a private corporation to help fund, build, and/or operate a public facility. Generally, the three primary incentives that a public agency can offer is free land to place a facility (usually a park or other piece of public land), certain tax advantages and access to the facility. While the public agency may have to give up certain responsibilities or control, it is one way of obtaining public facilities at a lower cost.

**CITY REDEVELOPMENT FUNDS**
Redevelopment projects often capitalize on the benefits of a new park or recreation facility to catalyze a revitalization project. Redevelopment
funds, often Tax Increment Financing (TIF) dollars, should be considered for projects within existing or proposed redevelopment areas.

**GOVERNMENT GRANT PROGRAMS**

There are a number of government grant programs for park and recreation projects. Key programs are:

*Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)*

Originally called The *Intermodal Surface Transportation Efficiency Act* (ISTEA) and modified in 1998 to become the Transportation Efficiency Act for the 21st Century (TEA-21), this legislation was reauthorized through 2005. The latest iteration is authorized through 2009. Under this legislation, federal funding is passed through the states to a wide variety of transportation-related projects. Over the years, California has received considerable revenue for trail related projects from TEA funds. In terms of recreation, the program primarily funds landscape and amenity improvements related to trail and transportation projects. The money can be used for both maintenance and capital construction, and is focused primarily on regional systems. SAFTEA-LU includes a pilot program for Safe Routes to School that aims to encourage and enable primary and secondary school children to walk and bicycle to school.

*Land and Water Conservation Funds*

This grant program is funded by the National Park Service and administered by California State Parks. In the past this was one of the major sources of grant money for local agencies. In the 1990s, funding at the federal level was severely cut and has never been funded to the level it once had. The funds can be used for acquisition and development of outdoor facilities and requires a 50% match.

*Urban Forestry Grants*

There are several grant programs that provide money for urban forestry projects. One is funded by the U.S. Small Business Administration and provides grants to purchase and plant trees. This program sometimes funds urban street tree planting programs.

*US Fish and Wildlife Service (USFW)*

USFW may provide technical assistance and administer funding for projects that enhance water quality, including debris removal, flood mitigation, and enhancements to water crossings.
California Department of Fish and Wildlife (CDFW)
CDFW may provide technical assistance and administer funding for projects that enhance water quality, including debris removal, flood mitigation, and enhancements to water crossings.

State Bicycle Funds
This is revenue from state gas taxes that is distributed to California cities for the development of bicycle lanes. This can be a good funding source for developing bicycle lanes and off street bicycle trails.

Recreation Trails Program
This is a grant program funded through the California Parks and Recreation Department. Projects eligible under this program include 1) maintenance and restoration of existing trails, 2) development and rehabilitation of trailhead facilities, 3) construction of new recreation trails, and 4) acquisition of easements and fee simple title to property. Grants are distributed on an annual basis and require a 20% match.

Statewide Park Programs (Proposition 12, 40, and 84)
In recent years, California has passed two statewide bond measures for funding parks and open space projects. In addition voters have approved a $368 million grant program as part of the Sustainable Communities and Climate Change Reduction. Proposition 12 and 40 per capita money has been allocated and the guidelines for the Proposition 84 program are currently in review. This program will fund project that result in a new recreation opportunity. Therefore property acquisition must be accompanied by development.

Other State Funds
The State of California maintains a comprehensive list of grant programs available for park projects, located at http://www.parks.ca.gov under park and recreation technical services.

Private Grants and Foundations
Grants and foundations provide money for a wide range of projects. They are sometimes difficult to find and equally difficult to secure because of the open competition. They usually fund unique projects or ones of extreme need.
APPENDIX D: REFERENCE MAPS

This appendix includes three maps:
- Envision Napa 2020: Trail Alignment Plan (12/98)
- Envision Napa 2020: Future Bikeway System (12/98)
- Downtown Napa Facilities (from the Napa River Parkway Plan)

Each of these maps is provided for reference only. The complete and official maps are included in the referenced documents and any updates would be reflected there.
Figure 3-5

Future Bikeway System

Class 1
Class 2
Class 3

Rural/Urban Limit

City of Napa General Plan

Bikepath.D54

12/98

Sources: City of Napa Public Works

Make every effort has been made to ensure the accuracy of the information shown on this page, the City of Napa assumes no responsibility for liability from any errors or omissions.