

**Measure T Napa Countwide Road Maintenance Act**

**EXHIBIT A**

Jurisdiction Name:

Primary Contract #1  Email:  Phone:

Secondary Contract #2  Email:  Phone:

Fiscal Years Included: FY #1  FY #2  FY#3  FY#4  FY#5

**Maintenance of Effort (MOE)**

Please provide the following information to establish MOE amount and to validate information:

1. Attach copies of Local Streets and Roads State Controller Reports for three years - FY 2007-08, FY 2008-09, FY 2009-10
2. Attach independent auditors validation for each Local Streets and Roads State Controller Report
3. Enter MOE Amounts Claiming: FY 2007-08  FY 2008-09  FY 2009-10
4. Enter Certified MOE Amount: **Total MOE:**

**Please note:** Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

**Planned Measure T Expenditures**

Please provide Five (5) year planned streets and road maintenance projects beginning in FY 2022-27 (add rows as needed):

Project #	Fiscal Year	Total Project Cost	Measure T Amount	Federal Funds	State Funds	Other Local Funds	Project Scope	Project Phase	Location (intersection, mile marker, length of alignment)	Is the Project Included in the Countywide Transportation Plan?	Is the Project in the Jurisdiction's Capital Improvement Plan?
ST20PW10	2022-23	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Street rehabilitation, pavement, sidewalk, storm		LAUREL STREET - 1st Street to Griggs Ln	Y	Y
ST22PW03	2022-23	\$3,500,000	\$ 3,500,000	0	0	0	Construction: Preventative Maintenance and Curb Ramps		BROWNS VALLEY RD - Westview Dr to Hwy 29	N	Y
ST23PW02	2022-23	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Cold in-place Recycling and Curb Ramps		FREEWAY DR - 1st Street to Laurel St	N	Y
ST23PW03	2022-23	\$ 150,000	\$ 150,000	0	0	0	Design: Preventative Maintenance and Curb Ramps		LINCOLN AVE - California Blvd to Silverado Trail	N	Y
	2022-23	\$1,000,000	\$ 1,000,000	0	0	0	Pavement repair on local streets.		Various locations	N	Y
ST20PW09	2023-24	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Street rehabilitation, pavement, sidewalk, storm		COOMBS ST - 5th Street to Elm Street	N	Y
ST20PW09	2023-24	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Street rehabilitation, pavement, sidewalk, storm		COOMBS ST - Elm Street to Imola Ave	N	Y
ST20PW10	2023-24	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Street rehabilitation, pavement, sidewalk, storm		LAUREL STREET - Griggs Ln to Freeway Dr	Y	Y
	2023-24	\$1,000,000	\$ 1,000,000	0	0	0	Pavement repair on local streets.		Various locations		
ST22PW05	2024-25	\$1,500,000	\$ 1,500,000	0	0	0	Construction: Overlay, Curb, Gutter, Sidewalk and Curb Ramps		Various streets within Westwood neighborhood	N	Y
ST22PW07	2024-25	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Cold In-Place Recycling and Curb Ramps, bicycle		IMOLA AVE - Soscol Ave (Hwy 121) to East End (City	N	Y
ST23PW03	2024-25	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Preventative Maintenance and Curb Ramps		LINCOLN AVE - California Blvd to Silverado Trail	N	Y
ST23PW04	2024-25	\$ 150,000	\$ 150,000	0	0	0	Design: Cold in-place Recycling and Curb Ramps		REDWOOD DR - Dry Creek to Carol Dr	N	Y
ST26PW01	2024-25	\$ 150,000	\$ 150,000	0	0	0	Design: street rehabilitation		JEFFERSON ST. - Trancas St to Lincoln Ave	N	Y
TS24PW01	2024-25	\$ 250,000	\$ 250,000	0	0	0	Design: Curb ramps and traffic signal at Clairemont Way		TRANCAS ST. - SR 29 to Jefferson St	N	Y
	2024-25	\$1,000,000	\$ 1,000,000	0	0	0	Pavement repair on local streets.		Various locations	N	Y
ST20PW04	2025-26	\$ 500,000	\$ 500,000	0	0	0	Signal work and synchronization all corridors		ATMS corridors: Soscol Ave., Lincoln Ave., Trancas St. Traffic signal at Redwood @ Solano, Soscol Ave. @ Saratoga Ave	N	Y
ST22PW04	2025-26	\$2,000,000	\$ 2,000,000	0	0	0	Construction: Preventative Maintenance and Curb Ramps		COOMBSVILLE RD. - Silverado Trail to Pascale Pl	N	Y
ST22PW05	2025-26	\$1,500,000	\$ 1,500,000	0	0	0	Construction: Overlay, Curb, Gutter, Sidewalk and Curb Ramps		Various streets within Westwood neighborhood	N	Y
ST22PW08	2025-26	\$2,500,000	\$ 2,500,000	0	0	0	Construction: HMA Overlay and curb ramps		COOMBSVILLE RD. - Pascale Pl to East Eng (City	N	Y
TS24PW01	2025-26	\$2,000,000	\$ 2,000,000	0	0	0	Construction: Curb ramps and traffic signal at Clairemont Way		TRANCAS ST. - SR 29 to Jefferson St	N	Y
	2025-26	\$1,000,000	\$ 1,000,000	0	0	0	Pavement repair on local streets.		Various locations	N	Y
ST22PW02	2026-27	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Preventative Maintenance and Curb Ramps		W. LINCOLN AVE - Lone Oak Ave to Solano Ave	N	Y
ST23PW04	2026-27	\$2,500,000	\$ 2,500,000	0	0	0	Construction: Cold in-place Recycling and Curb Ramps		REDWOOD DR - Dry Creek to Carol Dr	N	Y
ST26PW01	2026-27	\$2,500,000	\$ 2,500,000	0	0	0	Construction: street rehabilitation		JEFFERSON ST. - Trancas St to Lincoln Ave	N	Y
TS25PW01	2026-27	\$ 150,000	\$ 150,000	0	0	0	Design: Traffic signal upgrade		SOSCOL AVE @ PUEBLO AVE	N	Y
	2026-27	\$1,000,000	\$ 1,000,000	0	0	0	Pavement repair on local streets.		Various locations	N	Y

# EXHIBIT A

**Equivalent Fund Class 1 Multi-Purpose Paths:**

Please provide a five year multi-purpose Expenditures beginning in FY 2022-27 (add rows as needed):

Project #	Fiscal Year	Total Project Amount	Measure T Amount	Federal Funds	State Funds	Other Local Funds	Project Description	Project Phase (Env, PS&E, Construction)	Location (intersection, mile marker, length of alignment)	Project Included in Countywide Bike Plan?	Project in Jurisdiction's Capital Improvement Plan?
BP12PW01	2022-23	\$1,189,000	\$ 520,185		\$ 531,000	\$ 137,815	SR 29 Bicycle and Pedestrian Undercrossing	PS&E	North bank of Napa Creek under SR29	N	Y
ST14PW07	2024-25	\$ 900,000	\$ 50,000			\$ 850,000	Sierra Avenue Extension	PS&E	Eastern terminus of Sierra Avenue to Villa Ln	N	Y
MS12RA01	2024-25	\$ 550,000	\$ 50,000			\$ 500,000	Kohl's Parking Lot Multi-use Path	PS&E	Along Pearl Street from Coombs St to Napa Creek	N	Y

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 6.67% of the anticipated revenue amount received from Measure T each year. Estimates by jurisdiction are shown on the table labeled "Measure T Revenue Estimates". Funding for Class 1 Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 6.67 % expenditure obligation required to be eligible to receive Measure T revenues.

Comment: Please provide any additional information to explaining your project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure T Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a **public hearing** to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.